

NOTICE OF MEETING
COMMISSIONERS COURT OF UPSHUR COUNTY, TEXAS
MONDAY, AUGUST 31, 2026, 10:00 AM, REGULAR SESSION
UPSHUR COUNTY COURTHOUSE, 150 E. JEFFERSON ST., GILMER, TEXAS

AGENDA

1. Invocation and Pledges.
2. Citizens comments.
3. Consider and take action on approval of:
 - A. The minutes of previous meetings;
 - B. Payroll changes;
 - C. Payroll;
 - D. Budget amendments;
 - E. Accounts payable;
 - F. Accept for recording: Auditor reports; Treasurer reports; Bonds; Oaths; Deputations; Certificates; State and County Taxes Summary; refund of overpayment or erroneous tax payments in excess of \$2500.00; the revised floor plan and office assignments for the Upshur County Courthouse; and, applications for use of Upshur County roads and rights-of-way and permit requests.
4. Hear any updates and discuss and take necessary action concerning the Round XII Courthouse Grant Renovation.
5. Discuss and take action to schedule the Public Hearing on the Tax Increase (any rate above the No-New Revenue rate) for September 15, 2026 at 10 a.m.
6. Discuss and take action to schedule the adoption of the FY 27 Budget for September 15, 2026 at 10 a.m.
7. Discuss and take action to schedule the adoption of the property tax rate for the FY 27 Budget for September 15, 2026 at 10 a.m.
8. Discuss and possibly take action on the FY 27 Proposed Budget.
9. Hear from Cynthia King, Librarian concerning a grant application from the Dolly Parton Imagination Library-Community Literacy Support. Discuss and take necessary action to approve the application.
10. Discuss and take action to approve the request from Marc Nichols, Emergency Management Coordinator to donate the 2013 White Ford Interceptor SUV (VIN - 1FM5K8AR6EGB38387, TX License Plate 1150633) that is used by Emergency Management to the City of Gilmer in exchange for their donation of a 2017 Red Ford F1150 4x4 Pickup (VIN - 1FTEW1EF1HKD01416, TX License Plate 1348306) to the County for use by the Emergency Management Coordinator.
11. Discuss and take action to approve the SRO Interlocal agreement with Union Grove ISD, Big Sandy ISD, New Diana ISD, Gilmer ISD, and Ore City ISD.
12. Discuss and take action to approve the transfer of a seized AC unit from the Sheriff's Office to the County Maintenance Department.
13. Discuss and take action to approve naming the new maintenance building on the Rock Building campus the "GENE CRUTSINGER MAINTENANCE BUILDING" or some variation thereof.

FILED
UPSHUR
COUNTY CLERK

AUG 25 2026

8:52am

UPSHUR COUNTY, TX

BY Keole DEPUTY

14. Hear from the Road & Bridge Administrator with an update of the County roads in each precinct.
15. Discuss and take action to continue the existing Burn Ban.
16. The Court will/may go into CLOSED SESSION under Texas Open Meetings Act, Texas Government Code, Chapter 551 as indicated:

A, B, E
A, B, D

Section 551.071 (consultation with attorney(s);

Section 551.072 (deliberation regarding real property);

Section 551.0725 (deliberation and discussion of contracts being negotiated);

Section 551.073 (deliberation about gifts and donations);

Section 551.074 and 551.0745 (personnel matters);

Section 551.076 (deliberation about security audits or security devices).

TO WIT:

- A. Consideration of the Round XII Project administration in reference to the Courthouse Renovation.
 - B. Consideration of Round XII Renovation Funding and ARPA Grant requirements consistent therewith.
 - C. Consider Departmental requests, if any that include personnel assignments or any contracts under negotiation.
 - D. Discuss the stop-loss insurance contract/policy renewal as to the Employee Benefit Plan.
 - E. Discuss Courthouse Security in the Renovated Courthouse.
17. The Court will re-convene into open session and take any action necessary as a result of Executive Session.
 18. Adjourn.



Todd Tefteller,
Upshur County Judge

8-24-2026
26:49 P.M.

Upshur County

Taxpayer Impact Statement

Purpose: The statement compares the estimated property tax bill for an average homestead taxable value at the proposed tax rate and at the no-new-revenue rate, in compliance with House Bill 1522, passed by the Texas Legislature in 2025, amending section 551.043(a) of the Texas open Meetings Act.

The Upshur County Commissioners Court is considering adoption of a property tax rate of \$ 0.514 per \$ 100 valuation for the 2026 tax year and 2027 fiscal year. This rate is 3.54 % higher than the no-new revenue rate of \$ 0.496403 per \$ 100 valuation.

If adopted, the owner of a median home valued at \$ 157,657 will pay approximately \$ 27.74 more in county property taxes in 2027 as compared to 2026.

The additional revenue will be used to fund:

- Purchase of Road and Bridge Equipment.
- Purchase of additional Road and Bridge materials.
- Costs associated with the establishment of an Animal Control Facility.
- Increase in employee salaries to meet cost of living inflation.
- Necessary improvements to the 115th District Court.
- Funding of new positions for the District and County Courts.
- Additional funding in Capital Murder Contingency to offset expected capital murder trial costs.

FILED
UPSHUR
COUNTY CLERK

AUG 25 2026

8:53am
UPSHUR COUNTY, TX

BY K. POOLE DEPUTY

NOTICE OF MEETING
COMMISSIONERS COURT OF UPSHUR COUNTY, TEXAS
MONDAY, AUGUST 31, 2026, 10:00 AM, PUBLIC HEARING.
UPSHUR COUNTY COURTHOUSE, 150 E. JEFFERSON ST., GILMER, TEXAS

PUBLIC HEARING

1. The Commissioners Court will conduct a public hearing concerning the FY 27 Proposed Budget.



Todd Tefteller,
Upshur County Judge

8-24-2026
@ 6:50 P.M.

FILED
UPSHUR
COUNTY CLERK
AUG 25 2026
8:53am
UPSHUR COUNTY, TX
BY K. Boone
DEPUTY